

HB 2 Computer Adaptive Testing Preliminary Disbursement Projections

District/Charter School	Enrollment (2012-2013)	15% Base (41 LEAs)	Enrollment Amount per Student	Enrollment Allocation	Total Allocation
Alpine	70,811	\$22,199.12	\$9.37	\$663,764.39	\$685,963.50
Beaver	1,544	\$22,199.12	\$9.37	\$14,473.07	\$36,672.18
Box Elder	11,001	\$22,199.12	\$9.37	\$103,120.59	\$125,319.71
Cache	15,890	\$22,199.12	\$9.37	\$148,948.84	\$171,147.95
Canyons	33,528	\$22,199.12	\$9.37	\$314,282.98	\$336,482.10
Carbon	3,435	\$22,199.12	\$9.37	\$32,198.82	\$54,397.94
Daggett	181	\$22,199.12	\$9.37	\$1,696.65	\$23,895.77
Davis	68,342	\$22,199.12	\$9.37	\$640,620.61	\$662,819.72
Duchesne	4,829	\$22,199.12	\$9.37	\$45,265.82	\$67,464.94
Emery	2,311	\$22,199.12	\$9.37	\$21,662.73	\$43,861.85
Garfield	948	\$22,199.12	\$9.37	\$8,886.31	\$31,085.43
Grand	1,441	\$22,199.12	\$9.37	\$13,507.57	\$35,706.69
Granite	67,600	\$22,199.12	\$9.37	\$633,665.29	\$655,864.40
Iron	8,519	\$22,199.12	\$9.37	\$79,854.95	\$102,054.07
Jordan	52,043	\$22,199.12	\$9.37	\$487,837.91	\$510,037.02
Juab	2,283	\$22,199.12	\$9.37	\$21,400.26	\$43,599.38
Kane	1,209	\$22,199.12	\$9.37	\$11,332.86	\$33,531.98
Logan	6,063	\$22,199.12	\$9.37	\$56,833.03	\$79,032.14
Millard	2,815	\$22,199.12	\$9.37	\$26,387.10	\$48,586.21
Morgan	2,531	\$22,199.12	\$9.37	\$23,724.95	\$45,924.07
Murray	6,428	\$22,199.12	\$9.37	\$60,254.44	\$82,453.56
Nebo	30,494	\$22,199.12	\$9.37	\$285,843.04	\$308,042.15
North Sanpete	2,377	\$22,199.12	\$9.37	\$22,281.40	\$44,480.51
North Summit	977	\$22,199.12	\$9.37	\$9,158.15	\$31,357.27
Ogden	12,570	\$22,199.12	\$9.37	\$117,828.00	\$140,027.11
Park City	4,421	\$22,199.12	\$9.37	\$41,441.33	\$63,640.45
Piute	308	\$22,199.12	\$9.37	\$2,887.11	\$25,086.23
Provo	14,202	\$22,199.12	\$9.37	\$133,125.95	\$155,325.07
Rich	481	\$22,199.12	\$9.37	\$4,508.77	\$26,707.89
Salt Lake	23,759	\$22,199.12	\$9.37	\$222,710.85	\$244,909.97
San Juan	3,064	\$22,199.12	\$9.37	\$28,721.16	\$50,920.28
Sevier	4,629	\$22,199.12	\$9.37	\$43,391.07	\$65,590.19
South Sanpete	3,189	\$22,199.12	\$9.37	\$29,892.88	\$52,092.00
South Summit	1,468	\$22,199.12	\$9.37	\$13,760.66	\$35,959.78
Tintic	228	\$22,199.12	\$9.37	\$2,137.21	\$24,336.33
Tooele	14,034	\$22,199.12	\$9.37	\$131,551.16	\$153,750.28
Uintah	7,291	\$22,199.12	\$9.37	\$68,343.99	\$90,543.11
Wasatch	5,585	\$22,199.12	\$9.37	\$52,352.38	\$74,551.49
Washington	26,131	\$22,199.12	\$9.37	\$244,945.38	\$267,144.50
Wayne	525	\$22,199.12	\$9.37	\$4,921.22	\$27,120.33
Weber	30,732	\$22,199.12	\$9.37	\$288,073.99	\$310,273.10
Totals	550,217	\$910,163.80		\$5,157,594.86	\$6,067,758.66